

EVELINE TOWNSHIP
Income Statement
Compared with Budget
For the Twelve Months Ending June 30, 2025

	PROPOSED
Revenues	
GENERAL FUND TAX REVENUE	\$370,000.00
PENALTY & INTEREST GENERAL	
TAX ADMIN FEES	\$135,000.00
ZONING & SPLIT FEES	\$10,000.00
SHORT-TERM RENTAL LICENSES	\$16,000.00
LCSA DISTRIBUTIONS, PPT LOSS	\$150.00
STATE REVENUE SHARING	\$165,000.00
SUMMER TAX COLLECTION FEES	\$5,000.00
FEES FOR SERVICES	\$2,000.00
INTEREST EARNED	\$145,000.00
ANNUAL MAINT. FEE FROM STATE	\$4,000.00
OTHER INCOME	\$0.00
ROAD TAXES	\$375,000.00
PENALTY & INTEREST - ROADS	\$0.00
INTEREST EARNED - ROADS	\$24,000.00
TAX REVENUE - FIRE/EMS	\$375,000.00
FIRE/EMS PENALTIES EARNED	
INTEREST EARNED - FIRE/EMS	\$7,250.00
Total Revenues	\$1,633,400.00
Expenses	
PAYROLL TAX	\$10,500.00
SALARY/ WAGES-TWP HALL	\$500.00
WORK COMP INS-TWP HALL	\$1,750.00
SUPPLIES - TWP HALL	\$1,500.00
INSURANCE/BOND-TWP HALL	\$8,000.00
PROF. SERVICES-TWP HALL	\$3,500.00
LEGAL FEES - TWP HALL	\$15,000.00

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ACCOUNTING FEES-TWP HALL	\$4,000.00
BANK FEES-TWP HALL	\$360.00
DUES/SUBSCR-TWP HALL	\$8,000.00
TELEPHONE & INTERNET-TWP HALL	\$2,500.00
WEB SITE EXPENSE	\$2,000.00
PRINTING-TWP HALL	\$1,000.00
UTILITIES-TWP HALL	\$3,500.00
REPAIRS/MAINT-TWP HALL	\$7,500.00
MISC.-TWP HALL	\$100.00
NEW EQUIPMENT-TWP HALL	\$8,000.00
TOTAL	\$77,710.00
SALARY/ WAGES-SUPERVISOR	\$24,000.00
DEPUTY SUPERVISOR	\$0.00
EDUC/SEMIN STIPEND SUPERVISOR	\$500.00
WAGES-SECRETARIAL/SUPERVISOR	\$500.00
MILEAGE/TRAVEL-SUPERVISOR	\$200.00
SUPPLIES - SUPERVISOR	\$200.00
POSTAGE - SUPERVISOR	\$110.00
DUES/SUBSCR-SUPERVISOR	\$400.00
EDUC./SEMINARS-SUPERVISOR	\$500.00
TELEPHONE & INTERNE-SUPERVISOR	\$1,200.00
NEW EQUIPMENT-SUPERVISOR	\$850.00
TOTAL	\$28,460.00

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SALARY/WAGES TRUSTEE	\$18,000.00
EDUC/SEMIN STIPEND TRUSTEE	\$500.00
MILEAGE/TRAVEL - TRUSTEE	\$250.00
SUPPLIES - TRUSTEE	\$200.00
POSTAGE - TRUSTEE	\$110.00
DUES/SUBSRIPTIONS - TRUSTEE	\$250.00
EDU. SEMINARS - TRUSTEE	\$500.00
TELEPHONE & INTERNET - TRUSTEE	\$1,000.00
TOTAL	\$20,810.00
SALARY/ WAGES-CLERK	\$37,500.00
SALARY/WAGES-DEPUTY CLERK	\$1,500.00
EDUC/SEMIN STIPEND CLERK	\$500.00
FOIA OFFICER	\$100.00
WAGES-SECRETARIAL/CLERK	\$1,000.00
MILEAGE/TRAVEL-CLERK	\$700.00
SUPPLIES - CLERK	\$850.00
POSTAGE - CLERK	\$220.00
DUES/SUBSCR-CLERK	\$2,500.00
EDUC./SEMINARS -CLERK	\$250.00
TELEPHONE & INTERNET-CLERK	\$780.00
ADVERTISING-CLERK	\$150.00
REPAIRS/MAINT-CLERK	\$250.00
NEW EQUIPMENT-CLERK	\$850.00
TOTAL	\$47,150.00

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SALARY/ WAGES-BRD OF REVIEW	\$2,500.00
EDUC/SEMIN STIPEND BOR	\$500.00
WAGES-SECRETARIAL/BRDOFREVIEW	\$250.00
MILEAGE/TRAVEL-BRD OF REVIEW	\$100.00
SUPPLIES - BRD OF REVIEW	\$50.00
POSTAGE - BRD OF REVIEW	\$110.00
EDUC./SEMINARS-BRD OF REVIEW	\$350.00
ADVERTISING-BRD OF REVIEW	\$250.00
TOTAL	\$4,110.00
SALARY/ WAGES-TREASURER WINTER	\$22,000.00
SALARY/WAGES-TREASURER SUM	\$8,000.00
SALARY/WAGES-DEPUTY TREASURER	\$250.00
EDUC/SEMIN STIPEND TREASURER	\$250.00
WAGES-SECRETARIAL/TREASURER	\$400.00
MILEAGE/TRAVEL-TREASURER	\$750.00
SUPPLIES - TREASURER	\$350.00
POSTAGE - TREASURER	\$2,500.00
DUES/SUBSCR-TREASURER	\$2,500.00
EDUC./SEMINARS-TREASURER	\$250.00
TELEPHONE & INTERNET-TREASURER	\$780.00
PRINTING-TREASURER	\$1,000.00
REPAIRS/MAINT-TREASURER	\$250.00
MISC.-TREASURER	\$100.00
NEW EQUIPMENT-TREASURER	\$800.00
TOTAL	\$40,180.00

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SALARY/ WAGES-ASSESSOR	\$0.00
EDUC/SEMIN STIPEND ASSESSOR	\$0.00
PROF. SERVICES-ASSESSOR	\$37,200.00
DUES/SUBSCR-ASSESSOR	\$2,000.00
PRINTING-ASSESSOR	\$1,800.00
TOTAL	\$41,000.00
SALARY/ WAGES-ELECTIONS	\$8,000.00
EDUC/SEMIN STIPEND ELECTIONS	\$650.00
WAGES-SECRETARIAL/ELECTIONS	\$1,500.00
MILEAGE/TRAVEL-ELECTIONS	\$750.00
SUPPLIES - ELECTIONS	\$1,500.00
POSTAGE - ELECTIONS	\$2,400.00
PROF. SERVICES-ELECTIONS	\$1,800.00
DUES/SUBSCR-ELECTIONS	\$100.00
EDUC./SEMINARS-ELECTIONS	\$500.00
REPAIRS/MAINT-ELECTIONS	\$1,000.00
MISC.-ELECTIONS	\$100.00
NEW EQUIPMENT-ELECTIONS	\$1,000.00
TOTAL	\$19,300.00
SALARY/ WAGES-CEMETERY	\$1,000.00
CONTRACT LABOR-CEMETERY	\$5,000.00
UTILITIES - CEMETERY	\$600.00
REPAIRS/MAINT-CEMETERY	\$2,500.00
NEW EQUIPMENT-CEMETERY	\$400.00
CEMETERY LAND IMPROVEMENTS	\$45,000.00
TOTAL	\$54,500.00

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CONTRACT LABOR-FIRE GENERAL	\$65,000.00
STREET LIGHTS	\$3,500.00
CONTRACT LABOR-REFUSE DISPOSAL	\$18,000.00
CONTRACT LABOR-AMBULANCE	\$160,000.00
SALARY/ WAGES-PLANNING COMM	\$15,000.00
EDUC/SEMIN STIPEND PLANNING	\$800.00
MILEAGE/TRAVEL-PLANNING COMM	\$200.00
SUPPLIES - PLANNING COMM	\$300.00
POSTAGE - PLANNING COMM	\$250.00
PROF. SERVICES-PLANNING COMM	\$20,000.00
DUES/SUBSCR-PLANNING COMM	\$800.00
EDUC./SEMINARS-PLANNING COMM	\$1,000.00
PRINTING-PLANNING COMM	\$2,000.00
ADVERTISING-PLANNING COMM	\$3,000.00
TOTAL	\$43,350.00
SALARY/ WAGES-DEPUTY ZONING	\$0.00
SALARY/WAGES-ZBA	\$2,500.00
SALARY/WAGES-SPLIT COMM	\$1,100.00
WAGES-SECRETARIAL/ZONING	\$100.00
EDUC SEM/MEET STIPEND	\$350.00
MILEAGE/TRAVEL-ZONING	\$150.00
SUPPLIES - ZONING	\$350.00
POSTAGE - ZONING	\$0.00

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PROF. SERVICES-ZONING	\$28,000.00
DUES/SUBSCR-ZONING	\$5,600.00
EDUC./SEMINARS-ZONING	\$0.00
TELEPHONE & INTERNET-ZONING	\$1,200.00
PRINTING-ZONING	\$1,000.00
ADVERTISING-ZONING	\$500.00
REPAIRS/MAINT-ZONING	\$250.00
NEW EQUIPMENT-ZONING	\$0.00
TOTAL	\$41,100.00
PARKS AND REC - PROF SERVICES	\$5,000.00
PARKS & REC - ADVERTISING	\$0.00
PARKS & REC - REPAIR/MAINT	\$1,000.00
BUOYS	\$3,000.00
PARKS AND REC - NEW EQUIPMENT	\$0.00
PARKS & REC LAND IMPROVEMNETS	\$0.00
TOTAL	\$9,000.00
REPAIR/MAINT - ROAD MAJOR	\$245,000.00
CONTRACT SERVICE - FIRE	\$105,000.00
CONTRACT SERVICES - AMBULANCE	\$270,000.00
Total Expenses	\$1,293,170.00